

**Accessibility:** (1) A measure of the ability or ease of all people to travel among various origins and destinations; (2) The extent to which facilities are free of barriers and usable by mobility-disabled persons, including wheelchair users; (3) In common usage, the ability of the physically-disabled to use transit.

**ADA (Americans with Disabilities Act of 1990):** Federal civil rights law that assures persons with disabilities equal opportunity to fully participate in society, the ability to live independently, and the ability to be economically sufficient.

**Alternative Fuel:** A fuel with lower polluting air emissions than traditional diesel — includes alcohol fuels, hybrid-electric, mineral fuels, methanol, propane, hydrogen, compressed (CNG) and liquefied (LNG) natural gas.

**Articulated Bus:** A longer, high-capacity bus or trolleybus that has the rear body section or sections flexibly but permanently connected to the forward section. The arrangement allows the vehicle to bend at curves and yet have no interior barrier to movement between the sections.

**Bus:** A self-propelled, rubber-tired road vehicle designed to carry a substantial number of passengers, commonly operated on streets and highways. A bus has enough headroom to allow passengers to stand upright after entering. Sometimes referred to as a “coach” or “motorcoach.”

**Capital Expense:** Nonrecurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings, and vehicles. These items must have a useful life of at least one year, and are subject to depreciation and inventory records.

**Charter Service:** Transportation service offered to the public on an exclusive group basis. It is provided with a vehicle engaged at a specific price for the trip or a period of time, usually on a reservation or contractual basis.

**Commuter Rail Service:** The portion of passenger railroad operations that carries passengers within urban areas, or between urban areas and their suburbs. Heavier passenger cars and longer average trip lengths carried out over tracks that are part of the railroad system characterize this service.

**Commuter Service:** Public transportation provided on a regularly scheduled basis with emphasis on peak periods to serve work or school trip purposes. Large vehicles, higher speeds, few stops, and longer distances characterize this service.

**County Transportation Authority (CTA):** A municipal corporation of the state of Washington, created pursuant to Chapter 36.57 RCW. These corporations must be countywide with a board comprised of three mayors and three county commissioners.

**Dedicated Funding Source:** A funding source, which by state or federal law, is available for use only to support a specific purpose, and cannot be diverted to other uses; e.g., the federal gasoline tax can only be used for highway investments and, since 1983, for transit capital projects.

**Demand Response or Dial a Ride Service:** Public transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the passenger’s request. Sometimes referred to as “paratransit.”

**Express Service:** Public transportation service with a limited number of stops, either from a collector area directly to a specific destination or in a particular corridor with stops en route to major transfer points or activity centers. This service usually uses freeways or busways where they are available.

**Fare:** The required payment for a ride on a public transportation vehicle. It may be paid by any acceptable means including cash, token, ticket, transfer, farecard, voucher, or pass.

**Fare Policy:** Action taken by the transit agency to regulate the schedule of fees for its services by category of passenger, period of use, zones, and/or type of service.

**Farebox Recovery Ratio:** Total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

**Farebox Revenue:** Income from payments for rides, including cash, farecards, tickets, tokens, pass receipts, and transfer and zone charges, but excluding charter services.

**Federal Transit Administration (FTA):** An agency of the United States Department of Transportation that administers federal programs of financial assistance for public transportation through the Federal Transit Act. It replaced the Urban Mass Transportation Administration (UMTA).

**Feeder Service:** Local transportation service that provides passengers with connections to mainline public transportation services or transit centers.

**Fixed Route Service:** Public transportation on a repetitive, fixed-schedule basis along a specific route with vehicles stopping for passengers along the way.

**Full-Time Equivalent (FTE):** Total employee hours divided by 2,080 hours. This is not the number of employees. Two employees each working halftime, or 1,040 hours in a year would be one FTE.

**High Capacity Transportation (HCT):** Express or commuter service that operates on exclusive right of way, such as rail, busways, and HOV lanes.

**High Occupancy Vehicle (HOV):** A vehicle transporting more persons than its operator, such as a bus, vanpool, or carpool.

**Intermodal Facility:** A structure used by passengers to move from one to another transportation mode or type of service.

**Light Rail Service:** A passenger railway system characterized by its ability to operate single cars or short trains along rails on exclusive rights of way.

**Metropolitan Planning Organization (MPO):** The areawide agency responsible for conducting coordinated urbanized transportation planning consistent with federal rules. Together with WSDOT, it carries out the planning and programming activities necessary for federal funding.

**Minibus:** A smaller bus, usually with a passenger compartment built on a truck or recreational vehicle chassis, a life expectancy of four to eight years, and with seating capacity of eight to 25 passengers.

**Minivan:** A smaller van, usually with a life expectancy of four years, with seating capacity of five passengers.

**Operating Costs:** The recurring expenses of providing public transportation service. They include: all employees' wages and salaries; operating supplies such as fuel and oil; contractors' charges for services; taxes; repair and maintenance services, parts, and supplies; marketing; and insurance. They usually exclude fixed costs such as depreciation on plant and equipment, and interest paid on loans on capital equipment.

**Other Annual Revenue:** Revenue earned by activities not associated with the system's services, such as sales of maintenance services, rental of vehicles and buildings, non-transit parking lots, sale of advertising space, and investment income.

**Paratransit:** Flexible forms of public transportation services that are not provided over a fixed route or fixed schedule. They do not include exclusory services such as charter bus trips. Sometimes referred to as "demand response" or "dial-a-ride."

**Passenger Trip:** One person making a one-way trip from origin to destination. If the person transfers to another vehicle or mode of travel en route to the final destination, that is another trip. One round trip is two passenger trips. One round trip on two buses each way is four passenger trips.

**Peak Hour:** The period(s) when traffic or passenger demand is the greatest.

**Public Transportation:** Transportation service that is available to any person upon payment of the fare — if charged, and which cannot be reserved for the private or exclusive use of one individual or group. “Public” in this sense refers to the access to the service, not to the ownership of the system providing the service.

**Public Transportation Benefit Area (PTBA):** A municipal corporation of the state of Washington, created pursuant to Chapter 36.57A RCW. These corporations may be less than countywide, countywide, or comprise more than one county.

**Revenue Vehicle Hour:** The measurement in hours that a public transportation system operates each vehicle in fixed route services (not including time to or from the assigned route), or makes demand response services available for public use.

**Revenue Vehicle Mile:** The measurement in miles that a public transportation system operates each vehicle (not including the distance to or from the assigned route).

**Ridesharing:** A form of transportation, other than public transportation, in which two or more persons share in the use of a vehicle, such as a car or van, to make a trip.

**Right of Way (ROW):** A general term denoting land, property, or interest therein, usually in a strip, acquired for or devoted to transportation purposes.

**Route Deviated Service:** Public transportation service on a nonexclusive basis, that operates along a public way, on a fixed route, from which it may deviate from time to time, in response to a demand for service or to take a passenger to a destination, after which it returns to its fixed route.

**Rural Areas:** Incorporated and unincorporated communities and unincorporated areas in a county outside of a designated urbanized area. Total area population may exceed 50,000.

**Seating Capacity:** The number of passenger seats, not including the driver or operator’s seat, in a vehicle.

**Section 5307:** A section of the Federal Transit Act authorizing formula funding for public transportation in urbanized areas, and codified as 49 USC 5307.

**Section 5309:** A section of the Federal Transit Act authorizing discretionary and formula funding for capital purposes, and codified as 49 USC 5309.

**Section 5311:** A section of the Federal Transit Act authorizing funding for public transportation in rural areas, and codified as 49 USC 5311.

**Small City:** A single city or cluster of cities including adjoining unincorporated areas of urban density with a combined population between 20,000 and 200,000.

**Specialized Transportation Service:** Rides provided to elderly persons or persons with disabilities through a variety of agencies, including social services and public transportation agencies. Persons may ride in minibuses, taxis, and/or volunteer drivers using their own vehicle.

**TEA-21:** The Transportation Equity Act for the 21<sup>st</sup> Century superseded ISTEA in 1998. It continued the new vision for surface transportation in the United States with funding authorized for highways, highway safety, and public transportation through 2003.

**Transit Development Plan (TDP):** A six-year plan, required by Section 35.58.2795 RCW, that outlines the intended timetable for public transportation services, including a detailed program of revenues and expenditures for capital equipment acquisition, system management, and operations.

## Glossary

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**Transit Center:** A transit stop or station at the meeting point of several routes or of different modes of transportation.

**Transportation Demand Management (TDM):** Policies, programs, and actions to increase the use of high occupancy vehicles (public transportation, carpools, and vanpools) and/or spread the travel to less congested time periods.

**Urbanized Area:** A geographic area of 50,000 population or more, defined by the U.S. Bureau of the Census, with a central city and surrounding closely settled patterns. Small urbanized areas have populations between 50,000 and 200,000; large urbanized areas have greater populations.

**Vanpool:** A prearranged ridesharing service in which a number of people (7 to 15) travel together regularly in a van, particularly to and from work.

## FY 2002 5311 Awards (Federal Shares)

Applicant	Request	Amounts of Award
<b><i>Assistance for Public Transportation Operations in Rural Areas</i></b>		<b><i>\$3,047,453</i></b>
Council on Aging and Human Services	Services in Whitman, Asotin, and South Spokane Counties	120,000
Garfield County	Services in Garfield County	3,500
Jefferson Transit Authority	Services in eastern Jefferson County	35,150
Kittitas County Action Council	Services in Kittitas County	145,500
Klickitat County Senior Services	Services in Klickitat County	359,378
Link Transit	Services in Chelan and western Douglas Counties	300,000
Makah Tribal Council	Services on the Makah reservation	120,439
Mason County Transp. Authority	Services in Mason County	225,000
NE Washington Rural Resources	Services in Ferry, Stevens, and Pend Oreille Counties	175,216
Okanogan County Senior Citizens Assoc	Services in Okanogan County	90,578
Pacific Transit System	Services in Pacific County	285,101
People For People	Services in Grant, Adams, and Lincoln Counties	213,675
People For People	Services in the Yakima Valley	173,480
City of Pullman	Services in Pullman	300,000
Skamania County Senior Services	Services in Skamania County	138,400
Special Mobility Services	Services in northern Spokane County	62,038
Valley Transit	Services in Walla Walla and College Place	300,000
<b><i>Assistance to Purchase Equipment for Public Transportation Use in Rural Areas</i></b>		<b><i>\$960,347</i></b>
Island Transit	Seven wheelchair accessible minibuses	480,000
Island Transit	Fifteen vanpool minivans	264,000
Link Transit	Three wheelchair accessible minibuses	204,000
Makah Tribal Council	Two bus shelters and equipment	12,347

## Grants Awarded

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### FY 2002 53 11(f) Intercity Bus Program Awards (Federal Shares)

Applicant	Request	Amounts of Award
<b><i>Quick Start Program</i></b>		<b><i>\$728,535</i></b>
Greyhound Lines	Service between Washougal and Goldendale via State Route 14	151,147
Northwestern Stage Line	Service between Wenatchee and Ellensburg via State Route 97	63,845
Olympic Bus Lines	Purchase a new ADA accessible minibus and service between Port Angeles and SeaTac via Seattle	154,263
Wheatland Express	Purchase three new ADA accessible minibuses and service along two deficient corridors in southeastern Washington	359,280
<b><i>Operating Assistance</i></b>		<b><i>\$755,772</i></b>
Jefferson Transit Authority	Service between Port Townsend, Sequim, and Poulsbo	35,150
Mason County Transportation Authority	Intercity corridor and feeder bus service	200,000
Pacific Transit System	Service between Raymond and Aberdeen	65,700
People For People	Intercity corridor and feeder bus service in Grant, Adams, and Lincoln Counties	212,730
People For People	Service between Selah and Prosser	187,200
Special Mobility Services	Service between Newport and Spokane	54,992

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**FY 2002 5310 Awards (Federal Shares)**

<b>Applicant</b>	<b>Request</b>	<b>Amounts of Award</b>
<b><i>Assistance to Purchase Equipment for Use by Nonprofit Organizations to Transport Elderly or Disabled Persons</i></b>		<b><i>\$1,333,714</i></b>
Buckley Senior Citizens	One wheelchair accessible minibus	44,000
Career Path Services	One wheelchair accessible minibus	45,217
Council on Aging and Human Services	One wheelchair accessible minibus with mobile radio	43,200
Exceptional Foresters, Inc	Two wheelchair accessible minibuses with mobile radios	100,698
HopeLink	Three wheelchair accessible vans, one wheelchair accessible minivan, and one wheelchair accessible minibus	188,099
Kittitas County Action Council	One wheelchair accessible minibus	46,400
Okanogan County Senior Citizens Association	Two wheelchair accessible minibuses with mobile radios	110,166
Paratransit Services	Two wheelchair accessible minibuses for Clallam County	91,746
Paratransit Services	Two wheelchair accessible minibuses for Kitsap County	91,746
People for People	Three wheelchair accessible minibuses and one large wheelchair accessible minibus, all with mobile radios for Grant, Lincoln, and Adams Counties	241,008
People for People	Two wheelchair accessible minibuses and one large wheelchair accessible minibus, all with mobile radios for Yakima County	173,780
Special Mobility Services	Two wheelchair accessible minibuses	98,454
Yelm Community Services	One wheelchair accessible minibus	59,200
<b><i>Purchases of Service from Nonprofit Organizations to Transport Elderly and/or Disabled Persons</i></b>		<b><i>\$744,828</i></b>
Council on Aging and Human Services	Demand response services	120,000
Kittitas County Action Council	Demand response services	73,000
Okanogan County Senior Citizens Association	Demand response services	109,683
People for People	Demand response services in Grant, Lincoln, and Adams Counties	122,000
People for People	Demand response services in Yakima County	150,000
Senior Services of Snohomish County	Demand response services	105,000
Skamania County Senior Services	Demand response services	35,752
White Pass Community Services	Demand response services	29,393

## Grants Awarded

### Rural Mobility Grant Awards (State Shares)

Applicant	Request	Amounts of Award
<b><i>Assistance for Public Transportation Operations in Rural Areas</i></b>		<b><i>\$3,065,000</i></b>
Columbia County	Demand response services and two wheelchair accessible minibuses	225,000
Garfield County	Route deviated and demand response services	54,000
Greyhound Lines	Fixed route services between Washougal and Goldendale	151,147
Island Transit	Fixed route services between Oak Harbor and Mount Vernon	268,941
Jefferson Transit Authority	Route deviated services between Forks and Amanda Park	215,000
Northwestern Stage Lines	Fixed route services	63,835
Olympic Bus Lines	Fixed route services	66,621
Pacific Transit	Fixed route services	225,000
People for People	Route deviated and demand response services in Adams, Grant, and Lincoln Counties	353,000
People for People	Route deviated and demand response services in Yakima County	354,000
San Juan Island Transit	Route deviated services on San Juan Island	60,000
Special Mobility Services	Route deviated services between Newport and Spokane	85,759
Special Mobility Services	Demand response services in north Spokane County	124,395
Squaxin Island Tribe	Demand response services, bus shelters, and bus pullouts	171,450
Twin Transit	Route deviated services in south Lewis County	95,000
Wheatland Express	Route deviated services	143,280
White Pass Community Service Center	Fixed route services	347,795
Whitman County	Demand response services, one wheelchair accessible minibus, and renovate one wheelchair accessible minibus	70,000
Yelm Community Services	Demand response services	165,861
<b><i>Assistance to Purchase Equipment for Public Transportation Use in Rural Areas</i></b>		<b><i>\$235,000</i></b>
Asotin County	One wheelchair accessible minibus	55,000
Ben Franklin Transit	Two wheelchair accessible minibuses	124,000
City of Pullman	One wheelchair accessible minibus	56,000



## Appendix 3

## Statewide Operations Summary

	1999	2000	2001	% Change	2002	2003	2004	2008
Service Area Population	5,015,105	5,121,967	<b>5,228,639</b>	2.08%	N.A.	N.A.	N.A.	N.A.
<b>Fixed Route Services</b>								
Revenue Vehicle Hours	5,726,380	5,342,677	<b>5,408,023</b>	1.22%	5,644,000	5,743,000	5,784,000	6,046,000
Total Vehicle Hours	6,418,139	6,000,224	<b>6,112,352</b>	1.87%	6,400,000	6,526,000	6,584,000	6,894,000
Revenue Vehicle Miles	81,017,120	74,907,490	<b>75,976,023</b>	1.43%	80,129,000	81,960,000	82,863,000	89,592,000
Total Vehicle Miles	96,657,707	90,298,623	<b>91,544,684</b>	1.38%	97,150,700	99,733,700	101,067,700	108,107,700
Passenger Trips	158,286,068	155,446,552 *	<b>153,291,029</b>	4.60%	152,215,000	153,744,000	154,538,000	162,172,000
Diesel Fuel Consumed (gallons)	18,210,248	18,141,115	<b>18,180,597</b>	0.22%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	48,006	27,698	<b>30,043</b>	8.47%	N.A.	N.A.	N.A.	N.A.
Electricity Consumed (Kwh)	19,823,886	18,257,104	<b>19,151,005</b>	4.90%	N.A.	N.A.	N.A.	N.A.
Propane Fuel Consumed (gallons)	1,124	595	<b>132</b>	-77.82%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (gallons)	8,415	8,893	<b>17,148</b>	92.83%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (Therms)	1,533,801	1,228,645	<b>1,508,004</b>	22.74%	N.A.	N.A.	N.A.	N.A.
Fatalities	6	3	<b>2</b>	-33.33%	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	595	610	<b>535</b>	-12.30%	N.A.	N.A.	N.A.	N.A.
Collisions	500	536	<b>451</b>	-15.86%	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	6,357.7	6,152.5	<b>6,250.8</b>	1.60%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$502,346,918	\$488,701,437	<b>\$512,243,512</b>	4.82%	\$606,617,000	\$645,904,000	\$675,963,000	\$817,925,000
Farebox Revenues	\$91,325,282	\$95,547,008	<b>\$101,228,531</b>	5.95%	\$120,251,000	\$125,185,000	\$129,128,000	\$157,304,000
<b>Route Deviated Services</b>								
Revenue Vehicle Hours	120,899	96,058	<b>96,390</b>	0.35%	100,000	103,000	99,000	105,000
Total Vehicle Hours	126,090	105,548	<b>113,078</b>	7.13%	116,000	119,000	116,000	122,000
Revenue Vehicle Miles	2,763,246	1,943,257	<b>1,768,892</b>	-8.97%	1,930,000	1,970,000	1,920,000	2,083,000
Total Vehicle Miles	2,928,042	2,078,587	<b>1,894,750</b>	-8.84%	2,008,000	2,047,000	1,996,000	2,158,000
Passenger Trips	1,067,096	934,910	<b>857,139</b>	-8.32%	906,000	936,000	937,000	1,115,000
Diesel Fuel Consumed (gallons)	355,207	254,048	<b>245,657</b>	-3.30%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	0	1,315	<b>1,396</b>	6.16%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	<b>0</b>	0.00%	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	2	9	<b>4</b>	-55.56%	N.A.	N.A.	N.A.	N.A.
Collisions	12	20	<b>10</b>	-50.70%	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	90.5	86.4	<b>77.1</b>	-10.76%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$6,699,605	\$5,015,914	<b>\$4,709,317</b>	-6.11%	\$5,464,000	\$5,577,000	\$5,617,000	\$6,488,000
Farebox Revenues	\$142,636	\$180,700	<b>\$193,854</b>	7.28%	\$246,000	\$253,000	\$258,000	\$287,000

\*Revised number.

## Statewide Operations Summary

	1999	2000	2001	% Change	2002	2003	2004	2008
<b>Passenger Ferry Services</b>								
Revenue Vessel Hours	7,862	4,882	<b>4,855</b>	-0.55%	5,000	5,000	5,000	5,000
Total Vessel Hours	8,224	4,882	<b>4,855</b>	-0.55%	5,000	5,000	5,000	5,000
Revenue Vessel Miles	53,066	30,942	<b>31,378</b>	1.41%	31,000	31,000	31,000	31,000
Total Vessel Miles	54,514	30,942	<b>31,378</b>	1.41%	31,000	31,000	31,000	31,000
Passenger Trips	414,455	186,301	<b>228,114</b>	22.44%	228,000	240,000	251,000	306,000
Diesel Fuel Consumed (gallons)	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	<b>0</b>	0.00%	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	<b>0</b>	0.00%	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	<b>0</b>	0.00%	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	3.0	3.0	<b>3.0</b>	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$689,664	\$418,907	<b>\$615,465</b>	46.92%	\$649,000	\$681,000	\$716,000	\$869,000
Farebox Revenues	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	N.A.	N.A.	N.A.
<b>Commuter Rail Services</b>								
Revenue Vehicle Hours	N.A.	1,789	<b>6,688</b>	273.84%	7,000	11,000	18,000	51,000
Total Vehicle Hours	N.A.	1,932	<b>7,223</b>	273.86%	8,000	12,000	19,000	56,000
Revenue Vehicle Miles	N.A.	70,673	<b>262,858</b>	271.94%	267,000	401,000	634,000	1,679,000
Total Vehicle Miles	N.A.	71,380	<b>266,202</b>	272.94%	280,000	421,000	665,000	1,763,000
Passenger Trips	N.A.	101,000	<b>562,386</b>	456.82%	600,000	800,000	1,000,000	2,500,000
Diesel Fuel Consumed (gallons)	N.A.	106,010	<b>N.A.</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Fatalities	N.A.	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	N.A.	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	N.A.	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$1,045,198	\$7,286,713	<b>\$8,160,000</b>	11.98%	\$8,611,000	\$13,369,000	\$23,061,000	\$30,102,000
Farebox Revenues	\$292,655	\$468,562	<b>\$1,405,965</b>	200.06%	\$1,500,000	\$2,070,000	\$2,678,000	\$7,683,000

## Statewide Operations Summary

	1999	2000	2001	% Change	2002	2003	2004	2008
<b>Light Rail Services</b>								
Revenue Vehicle Hours	N.A.	11,809	<b>11,659</b>	-1.27%	12,000	12,000	17,000	17,000
Total Vehicle Hours	N.A.	11,822	<b>11,687</b>	-1.14%	12,000	12,000	22,000	22,000
Revenue Vehicle Miles	N.A.	42,271	<b>40,126</b>	-5.07%	40,000	40,000	132,000	132,000
Total Vehicle Miles	N.A.	42,370	<b>40,223</b>	-5.07%	40,000	40,000	655,000	655,000
Passenger Trips	N.A.	432,085	<b>374,298</b>	-13.37%	365,000	367,000	537,000	793,000
Electricity Consumed (Kwh)	N.A.	214,275	<b>231,335</b>	7.96%	N.A.	N.A.	N.A.	N.A.
Fatalities	N.A.	0	<b>0</b>	0.00%	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	N.A.	22	<b>0</b>	-100.00%	N.A.	N.A.	N.A.	N.A.
Collisions	N.A.	1	<b>0</b>	-100.00%	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	N.A.	18.4	<b>17.0</b>	-7.61%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	N.A.	\$2,672,000	\$2,997,000
Farebox Revenues	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	N.A.	\$0	\$0
<b>Demand Response Services</b>								
Revenue Vehicle Hours	1,583,416	1,497,030	<b>1,521,426</b>	1.63%	1,532,000	1,555,000	1,594,000	1,664,000
Total Vehicle Hours	1,836,000	1,729,616	<b>1,795,350</b>	3.80%	1,816,000	1,851,000	1,900,000	1,979,000
Revenue Vehicle Miles	23,829,932	22,395,840	<b>21,982,157</b>	-1.85%	22,441,000	22,418,000	23,541,000	24,463,000
Total Vehicle Miles	27,351,008	25,823,174	<b>26,322,080</b>	1.93%	27,209,000	27,397,000	27,021,000	28,128,000
Passenger Trips	4,780,980	4,440,418	<b>4,611,793</b>	3.86%	4,571,000	4,656,000	4,725,000	5,029,000
Diesel Fuel Consumed (gallons)	988,695	1,225,097	<b>Incomplete</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	2,060,819	1,664,461	<b>Incomplete</b>	N.A.	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (gallons)	18,961	16,677	<b>16,573</b>	-0.62%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (Therms)	3,664	0	<b>0</b>	0.00%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	3,502	<b>0</b>	-100.00%	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	327	85	<b>98</b>	15.28%	N.A.	N.A.	N.A.	N.A.
Collisions	441	197	<b>96</b>	-51.27%	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	1,477.7	1,447.5	<b>1,502.0</b>	3.77%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$84,523,189	\$82,431,194	<b>\$90,387,039</b>	9.65%	\$95,262,000	\$99,097,000	\$102,986,000	\$122,273,000
Farebox Revenues	\$1,487,913	\$1,512,852	<b>\$1,747,267</b>	15.49%	\$1,875,000	\$1,935,000	\$1,974,000	\$2,256,000

## Statewide Operations Summary

	1999	2000	2001	% Change	2002	2003	2004	2008
<b>Vanpooling Services</b>								
Revenue Vehicle Miles	20,467,207	20,706,249	<b>21,947,085</b>	5.99%	23,154,000	24,406,000	24,969,000	28,290,000
Total Vehicle Miles	Incomplete	20,979,442	<b>22,557,235</b>	7.52%	23,655,000	25,266,000	26,084,000	30,272,000
Passenger Trips	4,601,797	4,601,648	<b>4,667,704</b>	1.44%	4,869,000	5,167,000	5,320,000	5,824,000
Vanpool Fleet Size	1,759	1,794	<b>1,850</b>	3.12%	N.A.	N.A.	N.A.	N.A.
Vans in Operation	1,603	1,640	<b>1,699</b>	3.60%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	1,414,706	1,450,464	<b>1,530,237</b>	5.50%	N.A.	N.A.	N.A.	N.A.
Diesel Fuel Consumed (gallons)	187,027	150,715	<b>138,402</b>	-8.17%	N.A.	N.A.	N.A.	N.A.
Propane Fuel Consumed (gallons)	169	163	<b>0</b>	-100.00%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	<b>0</b>	0.00%	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	19	19	<b>17</b>	-10.53%	N.A.	N.A.	N.A.	N.A.
Collisions	51	55	<b>51</b>	-7.27%	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	100.1	112.7	<b>111.9</b>	-0.71%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$9,550,254	\$12,007,856	<b>\$11,582,396</b>	-3.54%	\$11,752,000	\$12,934,000	\$13,736,000	\$16,333,000
Vanpooling Revenue	\$7,424,831	\$8,956,934	<b>\$10,049,449</b>	12.20%	\$10,871,000	\$11,613,000	\$12,536,000	\$15,301,000

## Statewide Operations Summary

	1999	2000	2001	% Change	2002	2003	2004	2008
<b>Annual Revenues</b>								
Sales Tax	\$560,922,807	\$592,272,500	<b>\$661,964,142</b>	11.77%	<i>\$706,476,000</i>	<i>\$773,854,000</i>	<i>\$867,438,000</i>	<i>\$997,922,000</i>
Utility Tax	\$520,672	\$512,615	<b>\$531,727</b>	3.73%	<i>\$700,000</i>	<i>\$714,000</i>	<i>\$728,000</i>	<i>\$788,000</i>
County Tax Contributions	\$8,000	\$8,000	<b>\$4,600</b>	-42.50%	<i>\$8,000</i>	<i>\$8,000</i>	<i>\$8,000</i>	<i>\$12,000</i>
MVET	\$259,405,588	\$127,551,948	<b>\$57,303,930</b>	-55.07%	<i>\$56,596,000</i>	<i>\$59,308,000</i>	<i>\$62,603,000</i>	<i>\$78,148,000</i>
State Bridge Allocation	\$0	\$41,671,400	<b>\$28,375</b>	-99.93%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Transit Sales Tax Equity Distribution	\$3,881,176	\$4,365,297	<b>\$0</b>	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Fares	\$95,130,307	\$104,029,211	<b>\$103,169,652</b>	-0.83%	<i>\$123,872,000</i>	<i>\$129,443,000</i>	<i>\$134,038,000</i>	<i>\$167,530,000</i>
Vanpooling Revenue	\$7,424,831	\$8,956,934	<b>\$10,049,449</b>	12.20%	<i>\$10,871,000</i>	<i>\$11,613,000</i>	<i>\$12,536,000</i>	<i>\$15,301,000</i>
State Rural Mobility Grants	\$165,669	\$132,146	<b>\$142,160</b>	7.58%	<i>\$460,000</i>	<i>\$528,000</i>	<i>\$583,000</i>	<i>\$656,000</i>
State Operating Grants	\$212,764	\$0	<b>\$0</b>	N.A.	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Federal Operating	\$1,739,683	\$32,063,150	<b>\$25,357,492</b>	-20.91%	<i>\$16,765,000</i>	<i>\$11,002,000</i>	<i>\$11,065,000</i>	<i>\$27,956,000</i>
Federal Section 5307 Preventive	\$2,137,746	\$1,214,650	<b>\$10,614,384</b>	773.86%	<i>\$7,618,000</i>	<i>\$10,720,000</i>	<i>\$11,072,000</i>	<i>\$31,379,000</i>
Sound Transit Operating	\$3,844,839	\$13,073,218	<b>\$16,268,743</b>	24.44%	<i>\$17,890,000</i>	<i>\$19,769,000</i>	<i>\$21,808,000</i>	<i>\$26,976,000</i>
Other	\$67,139,315	\$121,100,691	<b>\$131,867,456</b>	8.89%	<i>\$134,643,000</i>	<i>\$92,182,000</i>	<i>\$81,366,000</i>	<i>\$87,254,000</i>
Total Annual Revenues	\$1,004,707,873	\$1,053,740,411	<b>\$1,026,322,958</b>	-2.60%	<i>\$1,075,899,000</i>	<i>\$1,109,141,000</i>	<i>\$1,203,245,000</i>	<i>\$1,433,922,000</i>
<b>Annual Operating Expenses</b>								
Other	\$603,809,630	\$588,575,308	<b>\$619,537,729</b>	5.26%	<i>\$719,744,000</i>	<i>\$764,193,000</i>	<i>\$799,018,000</i>	<i>\$963,888,000</i>
Total	\$12,595,914	\$25,203,442	<b>\$100,821,416</b>	300.03%	<i>\$47,465,000</i>	<i>\$52,339,000</i>	<i>\$55,646,000</i>	<i>\$25,130,000</i>
	\$616,405,544	\$613,778,750	<b>\$720,359,145</b>	17.36%	<i>\$767,209,000</i>	<i>\$816,532,000</i>	<i>\$854,664,000</i>	<i>\$989,018,000</i>
<b>Debt Service</b>								
Interest	\$20,813,875	\$25,750,526	<b>\$25,765,261</b>	0.06%	<i>\$29,105,000</i>	<i>\$25,357,000</i>	<i>\$28,639,000</i>	<i>\$116,356,000</i>
Principal	\$5,801,489	\$5,622,544	<b>\$5,690,100</b>	1.20%	<i>\$5,878,000</i>	<i>\$6,144,000</i>	<i>\$6,497,000</i>	<i>\$1,170,000</i>
Total	\$26,615,364	\$31,373,070	<b>\$31,455,361</b>	0.26%	<i>\$34,983,000</i>	<i>\$31,501,000</i>	<i>\$35,136,000</i>	<i>\$117,526,000</i>

## Statewide Operations Summary

	1999	2000	2001	% Change	2002	2003	2004	2008
<b>Annual Capital Purchase Obligations</b>								
Federal STP Grants	\$1,763,700	\$1,540,344	<b>\$3,928,011</b>		\$2,959,000	\$1,131,000	\$14,879,000	\$1,860,000
Federal CM/AQ	\$23,640,053	\$1,835,267	<b>\$623,868</b>		\$8,586,000	\$11,712,000	\$10,324,000	\$5,000,000
Federal Section 5311 Capital Grants	\$2,095,523	\$2,180,523	<b>\$1,089,803</b>		\$3,053,000	\$1,706,000	\$1,446,000	\$649,000
Federal Section 5309 Capital Grants	\$67,142,735	\$130,504,224	<b>\$113,793,020</b>		\$151,018,000	\$153,108,000	\$131,287,000	\$9,899,000
Federal Section 5307 Capital Grants	\$74,197,129	\$66,917,004	<b>\$57,078,719</b>		\$49,578,000	\$127,188,000	\$68,176,000	\$57,905,000
Other Federal Grants	\$6,200,632	\$742,798	<b>\$103,416</b>		\$1,118,000	\$3,500,000	\$1,072,000	\$650,000
Central Puget Sound PT Account	\$7,599,116	\$4,266,188	<b>\$5,623,791</b>		\$81,000	\$0	\$0	\$0
Public Transportation Systems Account	\$249,457	\$8,721	<b>\$0</b>		\$0	\$0	\$0	\$0
Rural Mobility Program	\$370,288	\$0	<b>\$20,000</b>		\$56,000	\$474,000	\$242,000	\$108,000
State Capital Grants	\$254,346	\$182,977	<b>\$0</b>		\$1,057,000	\$500,000	\$2,221,000	\$2,300,000
Capital Reserves	\$73,919,408	\$32,111,690	<b>\$29,492,733</b>		\$35,013,000	\$124,530,000	\$231,956,000	\$23,875,000
General or Operating Reserve funds	\$31,360,364	\$397,110,850	<b>\$500,110,035</b>		\$386,501,000	\$488,872,000	\$508,519,000	\$112,983,000
Debt Financing	\$158,867,498	\$1,952,851	<b>\$2,547,149</b>		\$0	\$0	\$89,151,000	\$133,409,000
Other	\$6,568,501	\$44,221,026	<b>\$12,744,992</b>		\$27,809,000	\$30,115,000	\$19,595,000	\$545,000
Capital Leases	\$12,526,265	\$13,072,539	<b>\$7,781,970</b>		\$12,952,000	\$12,060,000	\$14,700,000	\$0
Total Capital Purchases	\$466,755,015	\$696,647,002	<b>\$734,937,507</b>	5.50%	\$679,781,000	\$954,896,000	\$1,093,568,000	\$349,183,000
<b>Ending Balances, December 31</b>								
General Funds	\$496,076,678	\$905,766,603	<b>\$614,749,426</b>	-32.13%	\$801,238,000	\$458,374,000	\$87,858,000	\$45,157,000
Operating Reserve Funds	\$77,959,734	\$102,724,044	<b>\$60,302,322</b>	-41.30%	\$40,900,000	\$35,838,000	\$37,710,000	\$44,289,000
Working Capital	\$17,392,057	\$26,433,194	<b>\$25,597,999</b>	-3.16%	\$24,739,000	\$24,455,000	\$24,268,000	\$19,557,000
Capital Reserve	\$224,984,576	\$250,291,118	<b>\$327,644,480</b>	30.91%	\$289,754,000	\$281,148,000	\$140,350,000	\$189,500,000
Self Insurance Fund	\$18,656,444	\$19,721,993	<b>\$19,185,600</b>	-2.72%	\$19,221,000	\$19,362,000	\$19,810,000	\$20,670,000
Bond Funds	\$11,785,671	\$12,173,130	<b>\$13,383,851</b>	9.95%	\$14,927,000	\$17,082,000	\$18,625,000	\$25,565,000
Cross Border Lease Fund	\$69,604,152	\$61,245,443	<b>\$45,804,836</b>	-25.21%	\$35,437,000	\$22,836,000	\$9,093,000	\$0
Debt	\$380,000	\$4,295,000	<b>\$4,130,000</b>	-3.84%	\$6,512,000	\$17,812,000	\$25,902,000	\$14,725,000
Totals	\$916,839,312	\$1,382,650,525	<b>\$1,110,798,514</b>	-19.66%	\$1,232,728,000	\$876,907,000	\$363,616,000	\$359,463,000

## Appendix 4

## Statewide Operating Statistics — 2001

		Service	Revenue	Total	Revenue	Total			Passenger	Passenger		Operating	Operating	Operating	
	System	Area	Vehicle	Vehicle	Vehicle	Vehicle	Passenger	Employees	Trips/	Trips/	Revenue	Cost/	Cost/	Cost/	Farebox
2001 Fixed Route	Category	Population	Hours	Hours	Miles	Miles	Trips	(FTEs)	Revenue	Revenue	Hours/	Revenue	Total	Passenger	Recovery
									Hour	Mile	FTE	Hour	Hour	Trip	Ratio
Ben Franklin Transit	Small City	168,650	131,127	141,109	2,445,376	2,653,356	2,855,271	130.0	21.8	1.17	1,009	\$67.18	\$62.43	\$3.09	7.42%
Clallam Transit System	Rural	64,454	43,796	50,403	982,553	1,395,779	653,800	56.3	14.9	0.67	778	\$87.82	\$76.30	\$5.88	9.34%
Community Transit	Urbanized	434,780	398,488	585,134	7,416,497	10,860,389	8,293,703	583.0	20.8	1.12	684	\$117.44	\$79.98	\$5.64	22.91%
Cowlitz Transit Authority	Small City	46,960	16,574	16,574	212,722	212,722	275,842	12.0	16.6	1.30	1,381	\$65.79	\$65.79	\$3.95	8.20%
C-TRAN	Urbanized	352,565	246,593	268,052	3,648,956	4,103,129	5,954,946	243.6	24.1	1.63	1,012	\$73.34	\$67.47	\$3.04	19.09%
Everett Transit	Urbanized	95,990	83,712	90,375	1,031,607	1,201,277	1,559,394	72.0	18.6	1.51	1,163	\$82.23	\$76.16	\$4.41	11.53%
Grays Harbor Transp. Authority	Rural	68,500	58,650	64,450	1,208,290	1,277,121	926,368	44.0	15.8	0.77	1,333	\$60.62	\$55.17	\$3.84	9.52%
Intercity Transit	Small City	210,200	121,346	126,919	1,669,702	1,820,740	2,508,941	138.5	20.7	1.50	876	\$76.95	\$73.57	\$3.72	15.23%
Island Transit	Rural	72,400	30,087	44,236	816,227	887,203	518,650	46.0	17.2	0.64	654	\$79.67	\$54.19	\$4.62	N.A.
Jefferson Transit Authority	Rural	26,100	13,327	13,993	338,598	362,300	167,395	19.9	12.6	0.49	670	\$76.27	\$72.64	\$6.07	6.90%
King County Metro Transit	Urbanized	1,758,300	2,974,694	3,304,104	36,565,582	44,146,406	97,003,883	3,446.0	32.6	2.65	863	\$104.67	\$94.24	\$3.21	22.19%
Kitsap Transit	Small City	233,400	125,707	139,589	1,976,329	2,257,695	3,379,789	184.5	26.9	1.71	681	\$93.11	\$83.85	\$3.46	16.05%
Link Transit	Rural	93,580	44,462	52,465	926,951	1,093,802	601,955	52.0	13.5	0.65	855	\$68.35	\$57.92	\$5.05	7.00%
Pacific Transit	Rural	21,000	13,038	13,332	313,555	320,937	90,296	15.3	6.9	0.29	852	\$41.00	\$40.09	\$5.92	6.90%
Pierce Transit	Urbanized	658,475	552,665	615,178	8,708,202	10,707,280	14,002,196	664.5	25.3	1.61	832	\$74.85	\$67.24	\$2.95	14.63%
Pullman Transit	Rural	24,540	15,429	16,143	191,671	200,964	1,024,768	13.7	66.4	5.35	1,126	\$72.65	\$69.44	\$1.09	33.93%
Skagit Transit	Rural	90,855	44,317	46,533	824,652	865,885	1,049,237	49.3	23.7	1.27	899	\$71.02	\$67.63	\$3.00	5.08%
Spokane Transit	Urbanized	368,265	336,401	357,966	4,641,901	5,042,383	8,370,460	304.9	24.9	1.80	1,103	\$76.10	\$71.52	\$3.06	16.47%
Valley Transit (Walla Walla County)	Rural	46,240	27,361	29,511	313,340	322,083	456,377	29.2	16.7	1.46	937	\$59.55	\$55.21	\$3.57	10.74%
Whatcom Transportation Authority	Small City	170,480	85,233	89,014	1,202,420	1,240,549	2,530,676	99.1	29.7	2.10	860	\$86.21	\$82.55	\$2.90	11.25%
Yakima Transit	Small City	73,040	45,016	47,272	540,892	572,684	1,067,082	47.0	23.7	1.97	958	\$79.10	\$75.32	\$3.34	8.52%
Urbanized (excl. Sound Transit)	Totals/Medians	3,668,375	4,592,553	5,220,809	62,012,745	76,060,864	135,184,582	5,314.0	24.5	1.62	945	\$79.16	\$73.79	\$3.14	15.94%
Small City	Totals/Medians	902,730	525,003	560,477	8,047,441	8,757,746	12,617,601	611.1	22.8	1.61	917	\$78.03	\$74.45	\$3.40	9.89%
Rural	Totals/Medians	507,669	290,467	331,066	5,915,837	6,726,074	5,488,846	325.7	15.8	0.67	855	\$71.02	\$57.92	\$5.05	6.90%
<b>Statewide Fixed Route Totals</b>	<b>Totals/Medians</b>	<b>5,078,774</b>	<b>5,408,023</b>	<b>6,112,352</b>	<b>75,976,023</b>	<b>91,544,684</b>	<b>153,291,029</b>	<b>6,250.8</b>	<b>21.8</b>	<b>1.49</b>	<b>879</b>	<b>\$70.22</b>	<b>\$65.39</b>	<b>\$3.34</b>	<b>10.49%</b>
Sound Transit Regional Express	Urbanized	incl. above	284,186	400,512	8,022,431	10,188,487	5,780,744	N.A.	20.3	0.72	N.A.	\$113.97	\$80.87	\$5.60	23.51%

## Statewide Operating Statistics — 2001

	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTEs)	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Cost/Revenue Hour	Operating Cost/Total Hour	Operating Cost/Passenger Trip	Farebox Recovery Ratio
<b>2001 Route Deviated</b>															
Garfield County	Rural	2,400	1,827	1,827	18,141	18,141	5,724	1.0	3.1	0.32	1,827	\$22.01	\$22.01	\$7.02	3.80%
Grant Transit Authority	Rural	75,895	23,269	25,533	557,558	612,822	101,293	25.5	4.4	0.18	913	\$66.27	\$60.39	\$15.22	2.31%
Island Transit	Rural	72,400	25,629	37,683	381,951	402,054	242,151	12.0	9.4	0.63	2,136	\$40.08	\$27.26	\$4.24	N.A.
Jefferson Transit Authority	Rural	26,100	5,752	6,040	187,308	196,673	22,858	3.8	4.0	0.12	1,514	\$59.88	\$57.03	\$15.07	0.95%
Link Transit	Rural	93,580	3,570	4,213	90,270	106,519	26,801	5.0	7.5	0.30	714	\$60.30	\$51.10	\$8.03	4.40%
Mason County Transp. Authority	Rural	49,600	11,492	12,225	220,785	238,006	208,955	9.8	18.2	0.95	1,173	\$47.07	\$44.25	\$2.59	13.47%
Twin Transit (Lewis County)	Rural	21,970	24,851	25,557	312,879	320,535	249,357	20.0	10.0	0.80	1,243	\$40.20	\$39.09	\$4.01	7.13%
<b>Statewide Route Deviated Totals</b>	<b>Totals/Medians</b>	<b>341,945</b>	<b>96,390</b>	<b>113,078</b>	<b>1,768,892</b>	<b>1,894,750</b>	<b>857,139</b>	<b>77.1</b>	<b>7.5</b>	<b>0.32</b>	<b>1,243</b>	<b>\$47.07</b>	<b>\$44.25</b>	<b>\$7.02</b>	<b>3.80%</b>
<b>2001 Demand Response</b>															
Ben Franklin Transit	Small City	168,650	99,294	102,486	1,700,114	1,885,041	375,904	84.0	3.8	0.22	1,182	\$43.57	\$42.22	\$11.51	3.78%
Clallam Transit System	Rural	64,454	20,573	23,247	371,011	456,344	55,159	19.6	2.7	0.15	1,050	\$40.67	\$35.99	\$15.17	15.16%
Community Transit	Urbanized	434,780	63,370	82,331	1,262,880	1,502,521	162,035	73.0	2.6	0.13	868	\$73.82	\$56.82	\$28.87	2.83%
Cowlitz Transit Authority	Small City	46,960	11,527	11,871	117,598	120,051	39,193	8.0	3.4	0.33	1,441	\$42.41	\$41.19	\$12.47	N.A.
C-TRAN	Urbanized	352,565	58,695	67,301	968,913	1,079,495	175,029	60.5	3.0	0.18	970	\$66.81	\$58.26	\$22.40	1.72%
Everett Transit	Urbanized	95,990	22,936	25,656	244,224	273,360	57,399	19.4	2.5	0.24	1,182	\$62.11	\$55.52	\$24.82	1.20%
Grant Transit Authority	Rural	75,895	2,690	2,690	34,076	34,076	5,848	5.5	2.2	0.17	489	\$16.50	\$16.50	\$7.59	19.55%
Grays Harbor Transp. Authority	Rural	68,500	33,201	33,201	443,520	443,520	137,366	41.0	4.1	0.31	810	\$55.17	\$55.17	\$13.33	2.76%
Intercity Transit	Small City	210,200	45,784	51,469	585,326	638,087	116,497	53.0	2.5	0.20	864	\$75.66	\$67.31	\$29.74	1.35%
Island Transit	Rural	72,400	6,166	6,851	74,553	108,048	19,663	12.0	3.2	0.26	514	\$22.69	\$20.43	\$7.12	N.A.
Jefferson Transit Authority	Rural	26,100	8,488	8,488	91,324	92,237	20,382	6.7	2.4	0.22	1,267	\$54.33	\$54.33	\$22.63	2.23%
King County Metro Transit	Urbanized	1,758,300	618,971	725,525	8,665,960	10,241,723	1,685,751	650.5	2.7	0.19	952	\$56.46	\$48.17	\$20.73	0.85%
Kitsap Transit	Small City	233,400	67,849	74,403	1,100,299	1,230,952	268,990	86.5	4.0	0.24	784	\$60.76	\$55.40	\$15.32	5.52%
Link Transit	Rural	93,580	31,090	34,227	386,740	494,010	107,301	36.0	3.5	0.28	864	\$71.81	\$65.22	\$20.81	1.70%
Mason County Transp. Authority	Rural	49,600	15,740	17,168	226,305	311,208	58,936	12.2	3.7	0.26	1,290	\$47.46	\$43.51	\$12.68	N.A.
Pacific Transit	Rural	21,000	7,344	8,169	95,291	106,233	19,406	6.5	2.6	0.20	1,130	\$44.61	\$40.10	\$16.88	2.40%
Pierce Transit	Urbanized	658,475	149,697	208,670	1,945,620	2,911,616	556,330	64.1	3.7	0.29	2,335	\$86.75	\$62.23	\$23.34	2.14%
Pullman Transit	Rural	24,540	4,996	5,196	47,259	49,230	14,718	5.2	2.9	0.31	961	\$71.19	\$68.44	\$24.16	8.81%
Skagit Transit	Rural	90,855	15,601	22,597	225,203	265,740	40,513	22.0	2.6	0.18	709	\$60.26	\$41.60	\$23.20	4.68%
Spokane Transit	Urbanized	368,265	153,565	182,945	2,349,728	2,688,479	431,210	132.8	2.8	0.18	1,157	\$49.42	\$41.49	\$17.60	1.49%
Twin Transit (Lewis County)	Rural	21,970	1,585	2,086	18,563	21,585	6,093	1.0	3.8	0.33	1,585	\$52.59	\$39.96	\$13.68	0.73%
Valley Transit (Walla Walla County)	Rural	46,240	8,953	9,015	98,939	99,539	29,363	9.7	3.3	0.30	923	\$54.72	\$54.34	\$16.68	3.00%
Whatcom Transportation Authority	Small City	170,480	52,667	60,794	705,267	938,213	156,391	63.3	3.0	0.22	832	\$61.57	\$53.34	\$20.73	N.A.
Yakima Transit	Small City	73,040	20,644	28,964	223,444	330,772	72,316	29.5	3.5	0.32	700	\$34.35	\$24.48	\$9.80	10.20%
Urbanized	Totals/Medians	3,668,375	1,067,234	1,292,428	15,437,325	18,697,194	3,067,754	1,000.3	2.8	0.19	1,064	\$64.36	\$56.17	\$22.88	1.61%
Small City	Totals/Medians	902,730	297,765	329,987	4,432,048	5,143,116	1,029,291	324.3	3.5	0.23	848	\$52.17	\$47.78	\$11.14	2.57%
Rural	Totals/Medians	655,134	156,427	172,935	2,112,784	2,481,770	514,748	177.4	3.1	0.26	942	\$53.46	\$53.46	\$16.78	2.58%
<b>Statewide Demand Response Totals</b>	<b>Totals/Medians</b>	<b>5,226,239</b>	<b>1,521,426</b>	<b>1,795,350</b>	<b>21,982,157</b>	<b>26,322,080</b>	<b>4,611,793</b>	<b>1,502.0</b>	<b>3.0</b>	<b>0.25</b>	<b>966</b>	<b>\$54.94</b>	<b>\$50.35</b>	<b>\$19.60</b>	<b>1.93%</b>



	System	Service	Revenue	Total	Passenger	Employees	Passenger Trips/	Operating Cost/	Revenue
2001 Vanpool	Category	Area	Vehicle	Vehicle	Trips	(FTEs)	Revenue Mile	Passenger Trip	Recovery
		Population	Miles	Miles					Ratio
Ben Franklin Transit	Small City	168,650	1,876,038	1,914,038	539,298	10.1	0.29	\$1.26	118.30%
Clallam Transit System	Rural	64,454	137,721	137,721	29,396	0.5	0.21	\$1.73	116.09%
Community Transit	Urbanized	434,780	3,788,760	3,894,803	776,934	15.0	0.21	\$2.47	80.63%
C-TRAN	Urbanized	352,565	157,981	157,981	51,255	0.4	0.32	\$1.59	104.26%
Intercity Transit	Small City	210,200	1,077,700	1,121,640	243,432	2.0	0.23	\$1.28	105.09%
Island Transit	Rural	72,400	1,060,069	1,060,069	173,298	1.0	0.16	\$1.01	148.59%
Jefferson Transit Authority	Rural	26,100	84,357	88,575	23,812	1.5	0.28	\$1.34	102.00%
King County Metro Transit	Urbanized	1,758,300	9,619,021	9,761,581	1,936,350	52.0	0.20	\$2.85	93.68%
Kitsap Transit	Small City	233,400	412,411	418,370	132,226	12.0	0.32	\$3.77	28.12%
Pierce Transit	Urbanized	658,475	3,060,000	3,313,466	600,000	16.0	0.20	\$3.22	71.04%
Spokane Transit	Urbanized	368,265	299,738	306,113	85,500	1.0	0.29	\$1.74	93.76%
Whatcom Transportation Authority	Small City	170,480	316,756	325,002	67,055	0.4	0.21	\$3.12	41.44%
Yakima Transit	Small City	73,040	56,533	57,876	9,148	0.0	0.16	\$1.89	100.00%
<b>Statewide Vanpool Totals</b>	<b>Totals/Medians</b>	<b>4,591,109</b>	<b>21,947,085</b>	<b>22,557,235</b>	<b>4,667,704</b>	<b>111.9</b>	<b>0.21</b>	<b>\$1.74</b>	<b>100.00%</b>



## Appendix 5

## Statewide Financial Statistics — 2001

2001 Revenues	Sales or Local Tax	MVET	State Bridge Approp.	Sales Tax Equalization	Fare Revenue	Vanpool Revenue	Federal Operating	State Operating	Other	Federal Capital	State Capital	Total Revenue
Ben Franklin Transit	\$7,864,649	\$0	\$0	N.A.	\$817,497	\$806,567	\$0	\$0	\$1,020,440	\$893,599	\$0	\$11,402,752
Clallam Transit System	\$3,944,971	\$0	\$0	\$0	\$486,099	\$58,930	\$0	\$0	\$123,092	\$161,141	\$0	\$4,774,233
Community Transit	\$33,078,912	\$0	\$0	N.A.	\$10,855,918	\$1,548,923	\$5,616,290	\$0	\$3,958,885	\$5,319,000	\$0	\$60,377,928
Cowlitz Transit Authority	\$837,997	\$0	\$0	N.A.	\$89,400	N.A.	\$504,093	\$0	\$444,174	\$979,319	\$0	\$2,854,983
C-TRAN	\$11,912,575	\$0	\$0	\$0	\$3,520,382	\$84,825	\$3,020,236	\$0	\$7,367,373	\$4,027,375	\$0	\$29,932,766
Everett Transit	\$6,666,138	\$0	\$0	N.A.	\$810,469	N.A.	\$0	\$0	\$4,968,163	\$15,978,075	\$0	\$28,422,845
Garfield County	\$4,600	\$0	\$0	N.A.	\$1,526	N.A.	\$0	\$35,950	\$11,520	\$44,651	\$0	\$98,247
Grant Transit Authority	\$1,645,245	\$0	\$0	\$0	\$44,220	N.A.	\$0	\$0	\$252,345	\$0	\$0	\$1,941,810
Grays Harbor Transp. Authority	\$4,245,258	\$0	\$0	\$0	\$388,986	N.A.	\$2,632	\$0	\$334,210	\$139,576	\$0	\$5,110,662
Intercity Transit	\$8,568,916	\$0	\$0	N.A.	\$1,468,618	\$326,922	\$357,172	\$0	\$756,658	\$1,303,841	\$0	\$12,782,127
Island Transit	\$3,227,154	\$0	\$0	\$0	\$0	\$259,721	\$0	\$0	\$306,012	\$0	\$0	\$3,792,887
Jefferson Transit Authority	\$1,599,419	\$0	\$0	\$0	\$83,697	\$32,637	\$66,080	\$106,210	\$114,798	\$361,791	\$0	\$2,364,632
King County Metro Transit	\$287,844,161	(\$8,341)	\$0	N.A.	\$69,379,872	\$5,175,588	\$14,840,135	\$0	\$56,152,911	\$28,891,113	\$4,812,186	\$467,087,625
Kitsap Transit	\$15,330,453	(\$1,261)	\$0	\$0	\$2,106,463	\$140,229	\$105,900	\$0	\$1,341,717	\$4,647,231	\$7,677	\$23,678,409
Link Transit	\$5,179,014	\$0	\$0	N.A.	\$260,082	N.A.	\$134,351	\$0	\$462,599	\$2,008,196	\$0	\$8,044,242
Mason County Transp. Authority	\$772,514	\$0	\$28,375	\$0	\$72,853	N.A.	\$150,000	\$0	\$264,250	\$327,733	\$0	\$1,615,725
Pacific Transit	\$488,926	\$0	\$0	\$0	\$44,765	N.A.	\$236,219	\$0	\$34,018	\$37,665	\$15,000	\$856,593
Pierce Transit	\$26,677,899	\$0	\$0	N.A.	\$6,330,578	\$1,371,766	\$8,273,914	\$0	\$3,002,780	\$9,520,000	\$803,928	\$55,980,865
Pullman Transit	\$531,727	\$0	\$0	\$0	\$411,703	N.A.	\$277,841	\$0	\$19,378	\$0	\$0	\$1,240,649
Skagit Transit	\$2,893,582	\$0	\$0	N.A.	\$203,780	N.A.	\$0	\$0	\$597,245	\$215,937	\$0	\$3,910,544
Spokane Transit	\$17,146,565	\$0	\$0	N.A.	\$4,329,084	\$139,452	\$514,020	\$0	\$3,973,883	\$3,888,402	\$0	\$29,991,406
Twin Transit (Lewis County)	\$528,627	\$0	\$0	N.A.	\$71,808	N.A.	\$9,219	\$0	\$151,642	\$159,918	\$5,000	\$926,214
Valley Transit (Walla Walla County)	\$1,586,907	\$0	\$0	\$0	\$189,605	N.A.	\$150,832	\$0	\$521,911	\$1,047,000	\$0	\$3,496,255
Whatcom Transportation Authority	\$6,630,512	\$0	\$0	N.A.	\$826,647	\$86,588	\$0	\$0	\$1,435,712	\$2,063,413	\$0	\$11,042,872
Yakima Transit	\$3,692,189	\$0	\$0	N.A.	\$375,600	\$17,301	\$1,712,942	\$0	\$142,853	\$21,861	\$0	\$5,962,746
Subtotals	\$452,898,910	(\$9,602)	\$28,375	\$0	\$103,169,652	\$10,049,449	\$35,971,876	\$142,160	\$87,758,569	\$82,036,837	\$5,643,791	\$777,690,017
Sound Transit	\$209,601,559	\$57,313,532	\$0	N.A.	\$9,020,848	N.A.	\$0	\$0	\$56,853,879	\$94,580,000	\$0	\$427,369,818
<b>Statewide Revenue Totals</b>	<b>\$662,500,469</b>	<b>\$57,303,930</b>	<b>\$28,375</b>	<b>\$0</b>	<b>\$112,190,500</b>	<b>\$10,049,449</b>	<b>\$35,971,876</b>	<b>\$142,160</b>	<b>\$144,612,448</b>	<b>\$176,616,837</b>	<b>\$5,643,791</b>	<b>\$1,205,059,835</b>

## Statewide Financial Statistics — 2001

2001 Operating Expenditures and Capital Obligations	Fixed Route*	Route Deviated	Demand Response	Vanpool	Debt Service	Other	Capital Obligations	Total Annual Obligations
Ben Franklin Transit	\$8,809,442	N.A.	\$4,326,561	\$681,780	\$0	\$0	\$1,294,820	\$15,112,603
Clallam Transit	\$3,845,971	N.A.	\$836,774	\$50,763	\$0	\$0	\$311,507	\$5,045,015
Community Transit	\$46,799,188	N.A.	\$4,677,754	\$1,921,023	\$841,557	\$418,912	\$11,380,645	\$66,039,079
Cowlitz Transit Authority	\$1,090,383	N.A.	\$488,913	N.A.	\$0	\$0	\$1,274,149	\$2,853,445
C-TRAN	\$18,085,091	N.A.	\$3,921,158	\$81,357	\$0	\$4,284,361	\$6,675,807	\$33,047,774
Everett Transit	\$6,883,271	N.A.	\$1,424,468	N.A.	\$0	\$48,701	\$24,329,140	\$32,685,580
Garfield County	N.A.	\$40,207	N.A.	N.A.	\$0	\$0	\$57,251	\$97,458
Grant Transit Authority	N.A.	\$1,542,017	\$44,380	N.A.	\$0	\$0	\$0	\$1,586,397
Grays Harbor Transp. Authority	\$3,555,596	N.A.	\$1,831,671	N.A.	\$0	\$100,000	\$420,172	\$5,907,439
Intercity Transit	\$9,337,819	N.A.	\$3,464,135	\$311,078	\$0	\$197,172	\$1,652,240	\$14,962,444
Island Transit	\$2,396,977	\$1,027,276	\$139,933	\$174,795	\$0	\$0	\$73,799	\$3,812,780
Jefferson Transit Authority	\$1,016,421	\$344,454	\$461,154	\$31,998	\$0	\$28,234	\$465,964	\$2,348,225
King County Metro Transit	\$311,372,219	N.A.	\$34,945,033	\$5,524,942	\$12,097,360	\$0	\$62,115,507	\$426,055,061
Kitsap Transit	\$12,320,510	N.A.	\$4,122,261	\$498,759	\$378,618	\$301,904	\$5,166,137	\$22,788,189
Link Transit	\$3,039,031	\$215,279	\$2,232,423	N.A.	\$690,565	\$0	\$2,276,471	\$8,453,769
Mason County Transp. Authority	N.A.	\$540,956	\$747,035	N.A.	\$0	\$0	\$409,667	\$1,697,658
Pacific Transit	\$534,526	N.A.	\$327,613	N.A.	\$0	\$0	\$94,697	\$956,836
Pierce Transit	\$41,366,326	N.A.	\$12,985,556	\$1,930,912	\$283,373	\$0	\$12,090,160	\$68,656,327
Pullman Transit	\$1,120,892	N.A.	\$355,621	N.A.	\$0	\$0	\$2,998	\$1,479,511
Skagit Transit	\$3,147,249	N.A.	\$940,087	N.A.	\$0	\$0	\$722,999	\$4,810,335
Sound Transit Commuter Rail	\$8,160,000	N.A.	N.A.	N.A.	\$17,163,888	N.A.	\$590,160,057	\$615,483,945
Spokane Transit	\$25,600,378	N.A.	\$7,589,548	\$148,733	\$0	\$281,297	\$4,192,168	\$37,812,124
Twin Transit (Lewis County)	N.A.	\$999,128	\$83,351	N.A.	\$0	\$0	\$186,085	\$1,268,564
Valley Transit (Walla Walla County)	\$1,629,224	N.A.	\$489,893	N.A.	\$0	\$0	\$1,593,150	\$3,712,267
Whatcom Transportation Authority	\$7,347,796	N.A.	\$3,242,691	\$208,955	\$0	\$0	\$7,769,925	\$18,569,367
Yakima Transit	\$3,560,667	N.A.	\$709,026	\$17,301	\$0	\$0	\$221,992	\$4,508,986
Sound Transit Fixed Route	\$32,388,334	N.A.	N.A.	N.A.	N.A.	\$95,160,835	N.A.	\$127,549,169
<b>Statewide Obligation Totals</b>	<b>\$553,407,311</b>	<b>\$4,709,317</b>	<b>\$90,387,039</b>	<b>\$11,582,396</b>	<b>\$31,455,361</b>	<b>\$100,821,416</b>	<b>\$734,937,507</b>	<b>\$1,527,300,347</b>

\*Kitsap Transit Fixed Route figures include Passenger Ferry Operations.

King County Metro Transit Fixed Route figures include Light Rail Operations.

Sound Transit Fixed Route figures include contracted operations with Community Transit, Pierce Transit and King County Metro Transit which would be double counted if added to Statewide Obligation Totals.